

Program M00

DOT - Highway Maintenance and Operations**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1,454.7	302,389	302,389
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		538	538
Fuel Rate Adjustment		2,207	2,207
Subtotal - Supplemental Changes		2,745	2,745
Total Proposed Budget	1,454.7	305,134	305,134
Difference		2,745	2,745
Percent Change	0.0%	0.9%	0.9%

SUPPLEMENTAL CHANGES**Fuel Rate Adjustment**

Funding is provided for one year of increased fuel costs associated with vehicles and equipment rented from the Department's Operations Transportation Equipment Fund. (Motor Vehicle Account-State)